

PROPOSED MASTER SITE PLAN COST ESTIMATE**SUMMARY OF ALL SCHOOL SITES**

June 20 2022

School Site	Construction Cost	Contingency	Soft Costs	Total
Elementary Schools/Alternative Education				
Bay View Elementary School	11,264,260.00	1,126,426.00	2,478,137.00	14,868,823.00
DeLaveaga Elementary School	13,678,000.00	1,367,800.00	3,009,160.00	18,054,960.00
Gault Elementary School	20,023,345.00	2,002,334.00	4,405,136.00	26,430,815.00
Westlake Elementary School	21,459,000.00	2,145,900.00	4,720,980.00	28,325,880.00
Branciforte Small Schools Campus	14,974,400.00	1,497,440.00	3,294,368.00	19,766,208.00
SUBTOTAL ELEMENTARY SCHOOLS/ ALTERNATIVE EDUCATION SCHOOL	81,399,005.00	8,139,900.00	17,907,781.00	107,446,686.00
Workforce Housing *estimated total cost of housing	14,665,000.00	1,466,500.00	3,226,300.00	19,357,800.00
Escalation	9,606,400.50	960,640.00	2,113,408.10	12,680,448.60
TOTAL ELEMENTARY SCHOOLS/ALTERNATIVE EDUCATION SCHOOL	105,670,405.50	10,567,040.00	23,247,489.10	139,484,934.60
School Site	Construction Cost	Contingency	Soft Costs	Total
Middle Schools/High Schools				
Mission Hill Middle School	23,154,725.00	2,315,472.50	5,094,039.50	30,564,237.00
Branciforte Middle School	14,373,800.00	1,437,380.00	3,162,236.00	18,973,416.00
Harbor High School	41,313,375.00	4,131,337.00	9,088,942.00	54,533,655.00
Santa Cruz High School	44,006,700.00	4,400,670.00	9,681,474.00	58,088,844.00
Soquel High School	57,901,230.00	5,790,123.00	12,738,271.00	76,429,624.00
SUB-TOTAL MIDDLE SCHOOLS/HIGH SCHOOLS	180,749,830.00	18,074,982.50	39,764,962.50	238,589,776.00
Workforce Housing *estimated total cost of housing	27,235,000.00	2,723,500.00	5,991,700.00	35,950,200.00
Escalation	20,798,483.00	2,079,848.25	4,575,666.25	27,453,997.60
TOTAL MIDDLE SCHOOLS/HIGH SCHOOLS	228,783,313.00	22,878,330.75	50,332,328.75	301,993,973.60
GRAND TOTALS	334,453,718.50	33,445,370.75	73,579,817.85	441,478,908.20

* For the workforce housing project, approximately \$20,000,000 may be allocated and remaining costs are projected to come from rental revenue

**PROPOSED MASTER SITE PLAN COST ESTIMATE
BRANCIFORTE MIDDLE SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
1	Classroom Building Modernization New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (2,400 sf)	960,800.00	96,080.00	211,376.00	1,268,256.00
2	Office Area Modernization Improve function, flow and required space. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (3,100 sf)	1,271,000.00	127,100.00	279,620.00	1,677,720.00
3	Library Modernization Develop inviting student commons type library with improvements to function, flow, space use and furnishings. Provide new interior and exterior finishes, casework, restroom upgrades, new HVAC, lighting upgrades and window and roofing replacement (3,467 sf)	1,386,800.00	138,680.00	305,096.00	1,830,576.00
4	Food Service Modernization Renovate kitchen to improve functionality and serving capability with new finishes, equipment and HVAC (1,500 sf)	637,500.00	63,750.00	140,250.00	841,500.00
5	Remove and replace windows and sloped roofing (15,900 sf)	1,431,000.00	143,100.00	314,820.00	1,888,920.00
6	New Solar Canopy Exterior covered areas for shade, outdoor learning while producing electricity	212,500.00	21,250.00	46,750.00	280,500.00
7	Remove portable classroom buildings and restore site for outdoor use	75,000.00	7,500.00	16,500.00	99,000.00
8	New Shop/BEEIN/Science/Classroom Building Two-story building to replace existing portable classrooms with new shop, science room and BEEIN Tech Room (6,000 sf)	4,500,000.00	450,000.00	990,000.00	5,940,000.00

9	Remove existing building	125,000.00	12,500.00	27,500.00	165,000.00
10	New parking lot with drop-off area	725,000.00	72,500.00	159,500.00	957,000.00
11	Remove and Replace turf, track and exercise equipment area surfacing	1,200,000.00	120,000.00	264,000.00	1,584,000.00
12	Enhance Façade Provide new finishes to building exterior walls, such as stone or brick, to improve appearance from street of campus	1,000,000.00	100,000.00	220,000.00	1,320,000.00
13	Remodel Existing classroom to Wellness Center (960 sf)	384,000.00	38,400.00	84,480.00	506,880.00
14	Site utility infrastructure upgrades	850,000.00	85,000.00	187,000.00	1,122,000.00
		14,373,800.00	1,437,380.00	3,162,236.00	18,973,416.00

**PROPOSED MASTER SITE PLAN COST ESTIMATE
HARBOR HIGH SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Classroom Building Modernization				
1	Remove modular walls and replace with permanent. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (36,625 sf)	14,650,000.00	1,465,000.00	3,223,000.00	19,338,000.00
	Library Modernization				
2	Develop inviting student commons type library with improvements to function, flow, space use and furnishings. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (8,030 sf)	3,212,000.00	321,200.00	706,640.00	4,239,840.00
	Fine Arts Building Modernization				
3	Improvements to functionality of spaces. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, , lighting and electrical upgrades and window and roofing replacement (14,850 sf)	5,940,000.00	594,000.00	1,306,800.00	7,840,800.00
	Locker Room Partial Modernization				
4	Provide new interior and exterior finishes, new HVAC and restroom upgrades (8,650 sf)	2,595,000.00	259,500.00	570,900.00	3,425,400.00
	Gymnasium Partial Modernization				
5	Provide new interior and exterior finishes, new HVAC and restroom upgrades (11,555 sf)	3,177,625.00	317,762.50	699,077.50	4,194,465.00
	Classroom Partial Modernization				
6	Provide new interior finishes and HVAC with casework upgrades, restroom upgrades, lighting upgrades and building walkway improvements (5,770 sf)	1,586,750.00	158,675.00	349,085.00	2,094,510.00
	Office Area Partial Modernization				
7	Provide new interior finishes, casework upgrades, restroom upgrades, lighting upgrades and HVAC upgrades (6,310 sf)	1,557,500.00	155,750.00	342,650.00	2,055,900.00
	Multi-Purpose Building Acoustic Upgrade				
8	Add acoustical treatment at walls and ceiling to improve sound in space (9,060 sf)	453,000.00	45,300.00	99,660.00	597,960.00

9	Shops Building Partial Modernization Provide new interior and exterior finishes, casework and HVAC with equipment upgrades, restroom upgrades, lighting and electrical upgrades (2,610 sf)	913,500.00	91,350.00	200,970.00	1,205,820.00
10	Remove portables to regain space for future use	120,000.00	12,000.00	26,400.00	158,400.00
11	New Classroom Building to replace portable classrooms (7,000 sf)	5,250,000.00	525,000.00	1,155,000.00	6,930,000.00
12	Parking addition from removed portables	90,000.00	9,000.00	19,800.00	118,800.00
13	New Portable Building for Wellness Center (1,920 sf)	768,000.00	76,800.00	168,960.00	1,013,760.00
14	Site utility infrastructure upgrades	1,000,000.00	100,000.00	220,000.00	1,320,000.00
		41,313,375.00	4,131,337.50	9,088,942.50	54,533,655.00

**PROPOSED MASTER SITE PLAN COST ESTIMATE
BRANCIFORTE SMALL SCHOOLS CAMPUS**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Main Building Modernization				
1	Complete basement waterproofing. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (28,036 sf)	11,214,400.00	1,121,440.00	2,467,168.00	14,803,008.00
	Office Entry Reconfiguration				
2	Reconfigure and relocate offices with secured entry, new elevator, new interior finishes, new lighting, electrical and HVAC (4,000 sf)	1,800,000.00	180,000.00	396,000.00	2,376,000.00
	Relocate Headstart				
3	Move Headstart Portables with new play area to create space to improve traffic flow and expand fields	350,000.00	35,000.00	77,000.00	462,000.00
	Remove portables to repurpose area for new use				
4		50,000.00	5,000.00	11,000.00	66,000.00
	Expand Play courts after portables removed				
5		85,000.00	8,500.00	18,700.00	112,200.00
	Landscaping Enhancements				
6	Provide softening and directed entry experience with new trees for shade and shelter	75,000.00	7,500.00	16,500.00	99,000.00
	Extend Playfield after reconfiguration of parking and Headstart relocation				
7		150,000.00	15,000.00	33,000.00	198,000.00
	Reconfigure Parking to improve flow, drop-off and additional parking				
8		750,000.00	75,000.00	165,000.00	990,000.00
	Remodel existing classroom to Wellness Center (960 sf)				
9		384,000.00	38,400.00	84,480.00	506,880.00

Site utility infrastructure upgrades

10

400,000.00	40,000.00	88,000.00	528,000.00
14,974,400.00	1,497,440.00	3,294,368.00	19,766,208.00

**PROPOSED MASTER SITE PLAN COST ESTIMATE
DE LAVEAGA ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Classroom Building Modernization				
1	New interior and exterior finishes, and HVAC with casework upgrades, restroom upgrades, lighting and electrical upgrades and window and roofing replacement (7,500 sf)	2,812,500.00	281,250.00	618,750.00	3,712,500.00
	Reconfigure Stage to Expand Multi-Purpose				
2	Remodel stage and storage area to expand size of assembly space inside MP and provide opening to exterior for performances (2,500 sf)	875,000.00	87,500.00	192,500.00	1,155,000.00
	Multi-Purpose and Food Service Modernization				
3	New interior and exterior finishes, new HVAC, with lighting and electrical upgrades and window and roofing replacement. Renovate kitchen with equipment upgrades, new finishes and layout improvements (5,000 sf)	2,000,000.00	200,000.00	440,000.00	2,640,000.00
	Replace Windows and Roofing				
4	Remove and replace old exterior window systems for new storefront and remove and replace roofing (26,200 sf)	2,358,000.00	235,800.00	518,760.00	3,112,560.00
	Restroom Modernization				
5	New interior finishes, fixtures, accessories and ADA upgrades (600 sf)	275,000.00	27,500.00	60,500.00	363,000.00
	New Transitional Kindergarten Building (3 rooms/4250 sf)				
6		3,187,500.00	318,750.00	701,250.00	4,207,500.00
	Remove Portables for reuse of space (6 total)				
7		90,000.00	9,000.00	19,800.00	118,800.00
	New Transitional Kindergarten Playground with fencing (4,000 sf)				
8		400,000.00	40,000.00	88,000.00	528,000.00
	Enhance Landscaping to improve planter walls, irrigation and plants				
9		80,000.00	8,000.00	17,600.00	105,600.00

	Enhance Amphi-Theater				
10	Improve walks, seating surfaces, and landscaping with new exterior platform and access to MP stage (2,000 sf)	250,000.00	25,000.00	55,000.00	330,000.00
	New Bike Parking				
11	Develop new larger enclosed and secured bike parking area and improve safety of bike routes on campus	350,000.00	35,000.00	77,000.00	462,000.00
	Upgrade Playfields				
12	Improve playability of grass surface and consider adding outdoor learning lab and/or fencing to allow for public use without entering campus	500,000.00	50,000.00	110,000.00	660,000.00
	Site utility infrastructure upgrades				
13		500,000.00	50,000.00	110,000.00	660,000.00
		13,678,000.00	1,367,800.00	3,009,160.00	18,054,960.00

**PROPOSED MASTER SITE PLAN COST ESTIMATE
SOQUEL HIGH SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Multi-Purpose and Food Service Modernization				
1	New interior and exterior finishes, new HVAC, with acoustical improvements, electrical and lighting upgrades, and window and roofing replacement. Provide kitchen renovations with upgraded equipment, new finishes and layout changes to improve food prep and serving (13,177 sf)	5,270,800.00	527,080.00	1,159,576.00	6,957,456.00
	Classroom Building Modernization				
2	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement 26,569 sf)	10,627,600.00	1,062,760.00	2,338,072.00	14,028,432.00
	Gymnasium and Locker Room Modernization				
3	New interior and exterior finishes, lockers, and HVAC with restroom upgrades, lighting and electrical upgrades and roofing replacement (27,906 sf)	10,464,750.00	1,046,475.00	2,302,245.00	13,813,470.00
	Shops Building Modernization				
4	New interior and exterior finishes, and new HVAC with casework and equipment upgrades, restroom upgrades, lighting and electrical upgrades and window and roofing replacement (9,269 sf)	3,707,600.00	370,760.00	815,672.00	4,894,032.00
	New Performing Arts Center				
5	Seating for 350 to 400 approximately with full stage and support spaces (11,500 sf)	12,500,000.00	1,250,000.00	2,750,000.00	16,500,000.00
	New CTE Building				
6	New building for career technical education pathways of floral design and culinary (4,000 sf)	3,000,000.00	300,000.00	660,000.00	3,960,000.00
	Remove Portables for reuse of space for other functions				
7		150,000.00	15,000.00	33,000.00	198,000.00
	Replace Windows and HVAC				
8	For improved energy performance in new modernized buildings (53,152 sf)	4,517,920.00	451,792.00	993,942.40	5,963,654.40
	Remove and Replace Roofing in modernized buildings (53,152 sf)				
9		1,594,560.00	159,456.00	350,803.20	2,104,819.20

10	New Artifical Turf Field with Lights Develop multi-use lighted field to allow better access of fields for teams	2,700,000.00	270,000.00	594,000.00	3,564,000.00
11	ADA Access Improvements campus-wide	400,000.00	40,000.00	88,000.00	528,000.00
12	New Lights at Football Stadium to replace old inefficient lighting	500,000.00	50,000.00	110,000.00	660,000.00
13	Adjust Turn-around for new PAC	350,000.00	35,000.00	77,000.00	462,000.00
14	Paint Campus Exterior of all buildings	350,000.00	35,000.00	77,000.00	462,000.00
15	New Portable Building for Wellness Center (1,920 sf)	768,000.00	76,800.00	168,960.00	1,013,760.00
16	Site utility infrastructure upgrades	1,000,000.00	100,000.00	220,000.00	1,320,000.00
		57,901,230.00	5,790,123.00	12,738,270.60	76,429,623.60

**PROPOSED MASTER SITE PLAN COST ESTIMATE
GAULT ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
Reconfigure Office and New HVAC					
1	Expand office area and improve function and flow by repurposing adjacent classrooms and upgrade lighting and electrical with new HVAC (3,000 sf)	1,200,000.00	120,000.00	264,000.00	1,584,000.00
Repurpose Kitchen to New Staff Room					
2	Renovate space and provide new HVAC to accommodate the staff room (1,000 sf)	400,000.00	40,000.00	88,000.00	528,000.00
Classroom Modernization					
3	New interior finishes, casework, and HVAC with upgraded lighting and electrical (14,463 sf)	4,555,845.00	455,584.50	1,002,285.90	6,013,715.40
Auditorium Modernization					
4	Refresh interior finishes, new HVAC with upgraded lighting and electrical (4,000 sf)	1,000,000.00	100,000.00	220,000.00	1,320,000.00
Repurpose Stage to Music Room/Storage (1,000 sf)					
5		300,000.00	30,000.00	66,000.00	396,000.00
Reconfigure Library					
6	Relocate library to adjacent classroom spaces with new interior finishes, shelving, lighting and HVAC and upgraded electrical (2,500 sf)	875,000.00	87,500.00	192,500.00	1,155,000.00
New Transitional Kindergarten/Kindergarten Building					
7	Demo existing building and replace with new building with covered connection to corridor at main building (7,000 sf)	5,250,000.00	525,000.00	1,155,000.00	6,930,000.00
New Solar Shade Structure					
8	Provide shelter for outdoor eating, outdoor learning and to reduce electricity needs	150,000.00	15,000.00	33,000.00	198,000.00
New Outdoor Learning					
9	Provide paved surfaces, landscaping, trees, shade and amenities to create outdoor learning	300,000.00	30,000.00	66,000.00	396,000.00
New Transitional Kindergarten/Kindergarten playground					
10		450,000.00	45,000.00	99,000.00	594,000.00

11	Remove Portables for reuse of space for other amenities				
		120,000.00	12,000.00	26,400.00	158,400.00
12	Extend Playfields				
		235,000.00	23,500.00	51,700.00	310,200.00
13	New Drop-off for autos to move off street and onto campus				
		500,000.00	50,000.00	110,000.00	660,000.00
14	New Parking to provide relief from neighborhood street parking				
		400,000.00	40,000.00	88,000.00	528,000.00
15	Site Power Upgrade				
		1,100,000.00	110,000.00	242,000.00	1,452,000.00
16	New 4-CR Building to replace existing portable classrooms (4,250 sf)				
		3,187,500.00	318,750.00	701,250.00	4,207,500.00
		20,023,345.00	2,002,334.50	4,405,135.90	26,430,815.40

**PROPOSED MASTER SITE PLAN COST ESTIMATE
WESTLAKE ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
1	Classroom Building Modernization New ceilings and exterior finishes, and HVAC with upgrades of casework, restrooms, lighting and electrical and window and roofing replacement (25,600 sf)	8,960,000.00	896,000.00	1,971,200.00	11,827,200.00
2	Interior Multi-Purpose Building Modernization New interior finishes, lighting and HVAC with restroom, electrical and kitchen equipment upgrades (6,000 sf)	2,100,000.00	210,000.00	462,000.00	2,772,000.00
3	Reconfigure to Office and Staff Room Repurpose library to office with new walls, finishes, casework, HVAC, restrooms and lighting with electrical upgrades to create a visual and secured entry (4,000 sf)	1,600,000.00	160,000.00	352,000.00	2,112,000.00
4	Reconfigure to Library Repurpose existing staff room and office to new multi functional Next Gen library space with new walls, finishes, HVAC, lighting and electrical upgrades (3,000 sf)	1,125,000.00	112,500.00	247,500.00	1,485,000.00
5	New Transitional Kindergarten and Kindergarten Building (7,000 sf)	5,250,000.00	525,000.00	1,155,000.00	6,930,000.00
6	New and Enhanced Kindergarten Playground	500,000.00	50,000.00	110,000.00	660,000.00
7	Extend Playfields in area formally used by portables	100,000.00	10,000.00	22,000.00	132,000.00
8	Enhance Amphi-theater Provide new paved surfaces, seating area surfaces, landscaping and platform	150,000.00	15,000.00	33,000.00	198,000.00
9	New Access Road with Additional Parking and Turn-around	1,150,000.00	115,000.00	253,000.00	1,518,000.00
10	ADA and Safety Access Upgrades Provide improved safety for access to site by pedestrians and bikes, along with ADA improvements to front entrance	265,000.00	26,500.00	58,300.00	349,800.00

11	New Hardcourts	175,000.00	17,500.00	38,500.00	231,000.00
12	Remove portables	84,000.00	8,400.00	18,480.00	110,880.00
		21,459,000.00	2,145,900.00	4,720,980.00	28,325,880.00

**PROPOSED MASTER SITE PLAN COST ESTIMATE
MISSION HILL MIDDLE SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
Interior Main Building Modernization					
1	New interior finishes, casework, and lighting with upgraded electrical and restrooms (29,861 sf)	8,211,775.00	821,177.50	1,806,590.50	10,839,543.00
New HVAC throughout existing main building (33,861 sf)					
2		2,539,575.00	253,957.50	558,706.50	3,352,239.00
Reconfigure Office and Secure Entry					
3	Remodel and relocate office to create a secured entry with new walls, finishes, lighting and casework. (4,000 sf)	1,300,000.00	130,000.00	286,000.00	1,716,000.00
Gymnasium and Locker Room Modernization					
4	New interior and exterior finishes, lockers, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (19,609 sf)	7,353,375.00	735,337.50	1,617,742.50	9,706,455.00
New Gymnasium Entry					
5	Develop new entrance to gym from internal campus for security as part of addition to gym building (2,500 sf)	1,875,000.00	187,500.00	412,500.00	2,475,000.00
New Storage					
6	integrate new storage as part of the gymnasium entry addition (1,500 sf)	975,000.00	97,500.00	214,500.00	1,287,000.00
Reconfigure Parking					
7	Better efficiency and eliminate parking inside fenced campus except for special events	150,000.00	15,000.00	33,000.00	198,000.00
Remodel existing classroom to Wellness Center (960 sf)					
8		264,000.00	26,400.00	58,080.00	348,480.00
Site utility infrastructure upgrades					
9		750,000.00	75,000.00	165,000.00	990,000.00
		23,418,725.00	2,341,872.50	5,152,119.50	30,912,717.00

**PROPOSED MASTER SITE PLAN COST ESTIMATE
BAY VIEW ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Multi-Purpose and Food Service Modernization				
1	New interior and exterior finishes, and new HVAC with lighting and electrical upgrades and window and roofing replacement. Renovate kitchen with new finishes and equipment and layout upgrades to improve prep and serving. (6,000 sf)	2,520,000.00	252,000.00	554,400.00	3,326,400.00
	Classroom Building Modernization				
2	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (13,929 sf)	5,571,600.00	557,160.00	1,225,752.00	7,354,512.00
	Remove and replace windows and sloped roofing areas				
3		1,707,660.00	170,766.00	375,685.20	2,254,111.20
	Upgrade Playfields and expand into area occupied by portables				
4		500,000.00	50,000.00	110,000.00	660,000.00
	Create Outdoor Learning				
5	Develop courtyards between classroom wings with enhanced landscaping, concrete paving and other learning features	375,000.00	37,500.00	82,500.00	495,000.00
	Remove portable classroom buildings and restore site for outdoor use				
6		90,000.00	9,000.00	19,800.00	118,800.00
	Site utility infrastructure upgrades				
7		500,000.00	50,000.00	110,000.00	660,000.00
		11,264,260.00	1,126,426.00	2,478,137.20	14,868,823.20

PROPOSED MASTER SITE PLAN COST ESTIMATE

SANTA CRUZ HIGH SCHOOL

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
Main Building Modernization					
1	New interior and exterior finishes, and casework with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (49,474 sf)	14,842,200.00	1,484,220.00	3,265,284.00	19,591,704.00
2	Demolish existing Music building and replace with new building (7,000 sf)				
		5,425,000.00	542,500.00	1,193,500.00	7,161,000.00
Math Building Modernization					
3	New interior and exterior finishes, and casework, with restroom upgrades, lighting and electrical upgrades and window replacement (7,800 sf)	2,145,000.00	214,500.00	471,900.00	2,831,400.00
Library Modernization					
4	Develop inviting student commons type library with improvements to function, flow, space use and furnishings. Provide new interior and exterior finishes, casework, furnishings and HVAC with restroom upgrades, lighting and electrical upgrades and window replacement (3,950 sf)	1,481,250.00	148,125.00	325,875.00	1,955,250.00
Science and Trident Building Modernizations					
5	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window replacement (11,046 sf)	4,142,250.00	414,225.00	911,295.00	5,467,770.00
Shops Buildings Partial Modernization					
6	Provide new interior and exterior finishes, new HVAC with equipment upgrades, restroom upgrades, lighting and electrical upgrades and window replacement (22,133 sf)	7,746,550.00	774,655.00	1,704,241.00	10,225,446.00
New Bike Cage and Enhanced Entry Portal					
7	Provide new fenced and secured bike parking areas inside campus with a new entry portal from parking and relocated trash area	575,000.00	57,500.00	126,500.00	759,000.00
Replace Solar Shade Canopy					
8	Provide new solar canopy for better shade protection at quad and to reduce more electricity needs	275,000.00	27,500.00	60,500.00	363,000.00
Reconfigure and Add Parking					
9	Expand parking and reconfigure existing with removal of bike parking and provide landscape enhancements for visual screening of cars	450,000.00	45,000.00	99,000.00	594,000.00
ADA Access Upgrades-Campus-wide					
10	Improve access to campus buildings, doors with threshold changes, ramps and stairs	500,000.00	50,000.00	110,000.00	660,000.00
Athletic Facility Modernization					
11	New interior and exterior finishes with restroom and locker room upgrades, lighting and electrical upgrades and new HVAC (11,447 sf)	4,006,450.00	400,645.00	881,419.00	5,288,514.00
12	Demolish existing building for new parking				
		650,000.00	65,000.00	143,000.00	858,000.00
New portable building for Wellness Center (1,920 sf)					
13		768,000.00	76,800.00	168,960.00	1,013,760.00
Site utility infrastructure upgrades					
14					
		1,000,000.00	100,000.00	220,000.00	1,320,000.00
		44,006,700.00	4,400,670.00	9,681,474.00	58,088,844.00