

**PROPOSED MASTER SITE PLAN COST ESTIMATE
SUMMARY OF ALL SCHOOL SITES**

School Site	Construction Cost	Contingency	Soft Costs	Total
Elementary Schools/Alternative Education				
Bay View Elementary School	15,602,975	1,560,298	3,947,553	21,110,825
DeLaveaga Elementary School	13,804,500	1,380,450	3,492,539	18,677,489
Gault Elementary School	15,592,095	1,559,210	3,944,800	21,096,105
Westlake Elementary School	20,259,000	2,025,900	5,125,527	27,410,427
Branciforte Small Schools Campus	15,522,220	1,552,222	3,927,122	21,001,564
SUBTOTAL ELEMENTARY SCHOOLS/ ALTERNATIVE EDUCATION SCHOOL				
	80,780,790	8,078,079	20,437,540	109,296,409
Workforce Housing	14,665,000	1,466,500	3,226,300	19,357,800
Escalation	9,544,579	954,458	2,366,384	12,865,421
TOTAL ELEMENTARY SCHOOLS/ALTERNATIVE EDUCATION SCHOOL				
	104,990,369	10,499,037	26,030,224	141,519,630
School Site				
Middle Schools/High Schools				
Mission Hill Middle School	26,439,725	2,643,973	6,689,250	35,772,948
Branciforte Middle School	23,104,275	2,310,428	5,845,382	31,260,084
Harbor High School	36,901,025	3,690,103	9,335,959	49,927,087
Santa Cruz High School	40,795,050	4,079,505	10,321,148	55,195,703
Soquel High School	49,921,150	4,992,115	12,630,051	67,543,316
SUB-TOTAL MIDDLE SCHOOLS/HIGH SCHOOLS				
	177,161,225	17,716,123	44,821,790	239,699,137
Workforce Housing	27,235,000	2,723,500	5,991,700	35,950,200
Escalation	20,439,623	2,043,962	5,081,349	27,564,934
TOTAL MIDDLE SCHOOLS/HIGH SCHOOLS				
	224,835,848	22,483,585	55,894,839	303,214,271
GRAND TOTALS				
	329,826,217	32,982,622	81,925,063	444,733,901

*estimated total cost of housing

*estimated total cost of housing

* For the workforce housing project, approximately \$20,000,000 may be allocated and remaining costs are projected to come from rental revenue

**PROPOSED MASTER SITE PLAN COST ESTIMATE
BRANCIFORTE MIDDLE SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
Solar and Sustainability Project					
1	Solar panel covered canopies for shade and outdoor activities while providing sustainability benefits of producing electricity (5,000 sf)	500,000	50,000	126,500	676,500
1a	Outdoor Learning Center with concrete, seating, landscaping (2,000 sf)	200,000	20,000	50,600	270,600
Shop Modernization and Additional Science Classroom Modernization					
2	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades. Reduce size of shop to create new science classroom. (6,500 sf)	2,600,000	260,000	657,800	3,517,800
2a	New Wellness Center from modernization and repurpose of existing portable classroom (960 sf)	336,000	33,600	85,008	454,608
Classroom Building Modernizations					
3	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades. Roofing and window replacement in item 5. (20,880 sf)	6,864,000	686,400	1,736,592	9,286,992
4	Electrical Service Upgrade	1,000,000	100,000	253,000	1,353,000
5	Replace sloped roofing and windows schoolwide (45,500 sf)	4,095,000	409,500	1,036,035	5,540,535
Office and Library Area Modernization and Enhance Facade					
6	Improve function, flow, required space and use. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and enhance exterior facade for curb appeal with new materials and finishes. roof and window replacement included in item 5.(6,567 sf)	2,134,275	213,428	539,972	2,887,674
Food Service Modernization					
7	Renovate kitchen to improve functionality and serving capability with new finishes, equipment and HVAC (1,500 sf)	637,500	63,750	161,288	862,538
Gymnasium Modernization					
8	Improve function, flow, required space and use. Provide new interior and exterior finishes, lockers/accessories, and HVAC with restroom upgrades, lighting and electrical upgrades. (10,500 sf)	2,887,500	288,750	730,538	3,906,788
9	Remove and Replace turf, track and exercise equipment area surfacing	1,350,000	135,000	341,550	1,826,550
10	Site utility infrastructure upgrades	400,000	40,000	101,200	541,200
11	Installation of Verkada security cameras, campus-wide	100,000	10,000	25,300	135,300
TOTALS		23,104,275	2,310,428	5,845,382	31,260,084

**PROPOSED MASTER SITE PLAN COST ESTIMATE
HARBOR HIGH SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
1	Fine Arts Building Modernization and Roof with HVAC Improvements to functionality of spaces. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, , lighting and electrical upgrades and window and roofing replacement (14,850 sf)	5,568,750	556,875	1,408,894	7,534,519
2	Classroom Building Modernization with HVAC Remove modular walls and replace with permanent. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (36,625 sf and 5,770 sf)	16,236,750	1,623,675	4,107,898	21,968,323
3	Library Modernization with HVAC Develop inviting student commons type library with improvements to function, flow, space use and furnishings. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (8,030 sf)	3,212,000	321,200	812,636	4,345,836
4	Shops Building Modernization with HVAC Provide new interior and exterior finishes, casework and HVAC with equipment upgrades, restroom upgrades, lighting and electrical upgrades (2,610 sf)	913,500	91,350	231,116	1,235,966
5	Gymnasium and Locker Room Modernization with HVAC Provide new interior and exterior finishes, new HVAC and restroom upgrades (20,205 sf)	5,772,625	577,263	1,460,474	7,810,362
6	Office Modernization with HVAC Provide new interior finishes, casework upgrades, restroom upgrades, lighting upgrades and HVAC upgrades (6,310 sf)	1,557,500	155,750	394,048	2,107,298
7	Fencing and Site Security Measures Provide perimeter decorative iron and chain link fencing and gates and installation of Verkada security cameras, campus-wide	700,000	70,000	177,100	947,100
8	Remove Portables to regain space for future use	120,000	12,000	30,360	162,360
9	New Modular Wellness Center (1,920 sf)	768,000	76,800	194,304	1,039,104
10	Parking addition from removed portables	110,000	11,000	24,200	145,200
11	Multi-Purpose Building Acoustic and Functionality Upgrades Add acoustical treatment at walls and ceiling to improve sound in space with, AV upgrades and functionality upgrades (9,060 sf)	1,041,900	104,190	263,601	1,409,691
12	Site utility infrastructure upgrades	900,000	90,000	227,700	1,217,700
TOTALS		36,901,025	3,690,103	9,332,329	49,923,457

**PROPOSED MASTER SITE PLAN COST ESTIMATE
BRANCIFORTE SMALL SCHOOLS CAMPUS**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
1	New Elevator and Electrical Switchgear Provide new ADA elevator at new entrance/office and upgrade of site electrical service with new switchgear.	1,350,000	135,000	341,550	1,826,550
2	Office Reconfiguration and Modernization Reconfigure and relocate offices with secured entry, new interior finishes, new lighting, electrical and HVAC (4,000 sf)	1,600,000	160,000	404,800	2,164,800
2a	New Wellness Center Remodel existing classroom to Wellness Center (960 sf)	336,000	33,600	85,008	454,608
3	Main Classroom Building Modernization Complete basement waterproofing. Provide new interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window replacement (27,076 sf)	9,341,220	934,122	2,363,329	12,638,671
4	New Roofing of Main classroom building (14,000 sf)	700,000	70,000	177,100	947,100
5	Solar and Sustainability Project. Addition of solar PV panels for covered parking area to reduce electrical needs by creating power for site.	400,000	40,000	101,200	541,200
6	Remove Portables to repurpose area for new use	60,000	6,000	15,180	81,180
7	Site Security Improvements (Fencing and Cameras) Add decorative iron and chain link fencing and gates and installation of Verkada security cameras, campus-wide.	335,000	33,500	84,755	453,255
8	Reconfigure Parking to improve flow, drop-off and additional parking	750,000	75,000	189,750	1,014,750
9	New Sand Volleyball Court. Add sand volleyball court and renovate adjacent area to upgrade play courts.	250,000	25,000	63,250	338,250
10	Site utility infrastructure upgrades	400,000	40,000	101,200	541,200
TOTALS		15,858,220	1,585,822	4,012,130	21,456,172

**PROPOSED MASTER SITE PLAN COST ESTIMATE
DE LAVEAGA ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
Solar and Sustainability Project					
1	Solar panel covered canopies for shade and outdoor activities while providing sustainability benefits of producing electricity (3,000 sf)	300,000	30,000	75,900	405,900
1a	Outdoor Learning Center with concrete, seating, landscaping (3,000 sf)	300,000	30,000	75,900	405,900
Classroom Building Modernization					
2	New interior and exterior finishes, and HVAC with casework upgrades, restroom upgrades, lighting and electrical upgrades and window and roofing replacement (8,500 sf)	3,187,500	318,750	806,438	4,312,688
Restroom Modernization					
3	New interior finishes, fixtures, accessories, doors, and roofing with HVAC, lighting and ADA upgrades (600 sf)	275,000	27,500	69,575	372,075
Replace Windows and Roofing					
4	Remove and replace old exterior window systems for new storefront and remove and replace roofing (26,200 sf)	2,358,000	235,800	596,574	3,190,374
Multi-Purpose Building Modernization					
5	New interior and exterior finishes, new HVAC, with lighting and electrical upgrades and window and roofing replacement. Functionality changes to expand seating area and open stage to amphi-theater. Renovate food service/kitchen with equipment upgrades, new finishes and layout improvements (8,000 sf)	3,200,000	320,000	809,600	4,329,600
Pre-K Classroom and Play Structure Upgrades.					
6	Modernize or replace existing portable classroom with new modular building and renovate play area with new paving, play structures and shade structures.	2,000,000	200,000	506,000	2,706,000
Enhance AmphiTheater					
7	Improve walks, seating surfaces, and landscaping with new exterior platform and access to MP stage (2,000 sf)	250,000	25,000	63,250	338,250
8	Enhanced Landscaping with New Bike Parking with elevated landscape barriers to amphitheater	300,000	30,000	75,900	405,900
9	Remove Portables for reuse of space (7 total)	84,000	8,400	21,252	113,652
Upgrade Fields					
10	Improve playability of grass surface and add running type track and consider adding outdoor learning lab and/or fencing to allow for public use without entering campus	800,000	80,000	202,400	1,082,400
11	Site utility infrastructure upgrades	650,000	65,000	164,450	879,450
12	Installation of Verkada security cameras, campus-wide	100,000	10,000	25,300	135,300
TOTALS		13,804,500	1,380,450	3,492,539	18,677,489

**PROPOSED MASTER SITE PLAN COST ESTIMATE
SOQUEL HIGH SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
1	New Performing Arts Center Seating for 350 to 400 approximately with full stage and support spaces and entrance from lower parking (11,500 sf). Modify drive loop and parking to accommodate new building.	12,500,000	1,250,000	3,162,500	3,162,500
2	Classrooms Modernization New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades with replacement of windows and HVAC included in item 3. (23,569 sf)	7,542,080	754,208	1,908,146	1,908,146
3	Replace Windows and HVAC For improved energy performance in new modernized buildings (53,152 sf)	4,517,920	451,792	1,143,034	1,143,034
4	Multi-Purpose and Food Service Modernization with Roof Replacement New interior and exterior finishes, new HVAC, with acoustical improvements, electrical and lighting upgrades, and window and roofing replacement. Provide kitchen renovations with upgraded equipment, new finishes and layout changes to improve food prep and serving (13,177 sf)	5,270,800	527,080	1,333,512	1,333,512
5	Gymnasium and Locker Room Modernization with Roof Replacement New interior and exterior finishes, lockers, and HVAC with restroom upgrades, lighting and electrical upgrades and roofing replacement (27,906 sf)	10,464,750	1,046,475	2,647,582	2,647,582
6	Shops Building Modernization New interior and exterior finishes, and new HVAC with casework and equipment upgrades, restroom upgrades, lighting and electrical upgrades and window and roofing replacement (9,269 sf)	3,707,600	370,760	938,023	938,023
7	New CTE Building (Culinary/Floral) New building for career technical education pathways of floral design and culinary (4,000 sf)	3,000,000	300,000	759,000	759,000
8	Remove Portables for reuse of space for other functions	96,000	9,600	24,288	24,288
9	ADA Access Improvements campus-wide	400,000	40,000	101,200	101,200
10	New Lights at Stadium to replace old inefficient lighting	550,000	55,000	139,150	139,150
11	New Wellness Center Remodel existing classrooms for use at Wellness Center (1,920 sf).	672,000	67,200	170,016	170,016
12	Site utility infrastructure upgrades	1,000,000	100,000	253,000	253,000
13	Installation of Verkada security cameras, campus-wide	200,000	20,000	50,600	50,600
TOTALS		49,921,150	4,992,115	12,630,051	67,543,316

**PROPOSED MASTER SITE PLAN COST ESTIMATE
GAULT ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Solar and Sustainability Project				
1	With shade structure to provide shelter and provide power generation to reduce electricity needs	150,000	15,000	37,950	202,950
	New Outdoor Learning				
1a	Provide paved surfaces, landscaping, trees, shade and amenities to create outdoor learning	150,000	15,000	37,950	202,950
	Modernization of Main Classroom Building				
2	New interior finishes, casework, and HVAC with upgraded lighting and electrical (14,463 sf)	4,555,845	455,585	1,152,629	6,164,058
	Office reconfiguration and expansion				
2a	Expand office area and improve function and flow by repurposing adjacent classrooms and upgrade lighting and electrical with new HVAC (3,000 sf)	1,200,000	120,000	303,600	1,623,600
	New Staff Room				
2b	Renovate existing space to accommodate staff room use and add HVAC. (1,000 sf)	400,000	40,000	101,200	541,200
	Reconfigure Library				
2c	Relocate library to adjacent classroom spaces with new interior finishes, shelving, lighting and HVAC and upgraded electrical (2,500 sf)	1,000,000	100,000	253,000	1,353,000
3	Remove Portables for reuse of space for other amenities	120,000	12,000	30,360	162,360
	Modernization of Transitional Kindergarten/Kindergarten Building				
4	New interior and exterior finishes, casework, HVAC with upgraded lighting and electrical, ADA access and restroom upgrades. (6,000 sf)	2,250,000	225,000	569,250	3,044,250
5	New Transitional Kindergarten/Kindergarten playground	450,000	45,000	99,000	594,000
	Possible Additional Parking off Effey Street				
6	To provide relief to neighborhood parking and increase safety with more parking near center of campus	800,000	80,000	202,400	1,082,400
7	Site Power Upgrade and underground utility infrastructure upgrades	1,100,000	110,000	278,300	1,488,300
8	Installation of Verkada security cameras, campus-wide	100,000	10,000	25,300	135,300
A	Extend Playfields	235,000	23,500	59,455	317,955
B	New 4-CR Building to replace existing portable classrooms (4,250 sf)	3,081,250	308,125	779,556	4,168,931
	TOTALS	15,592,095	1,559,210	3,929,950	21,081,255

**PROPOSED MASTER SITE PLAN COST ESTIMATE
WESTLAKE ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
1	Classroom Modernization New ceilings and exterior finishes, and HVAC with upgrades of casework, restrooms, lighting and electrical and window and roofing replacement (30,600 sf)	10,710,000	1,071,000	2,709,630	14,490,630
1a	Multi-Purpose Building Modernization New interior finishes, lighting and HVAC with restroom, electrical and kitchen equipment upgrades (6,000 sf)	2,100,000	210,000	531,300	2,841,300
2	Modernize and Relocate Office to Library for School Safety Repurpose library to office with new walls, finishes, casework, HVAC, restrooms and lighting with electrical upgrades to create a visual and secured entry (4,000 sf)	1,750,000	175,000	442,750	2,367,750
2a	Relocate Library to Office and Modernize/Expand Repurpose existing staff room and office and expand as needed to create new multi functional Next Gen library space with new walls, finishes, HVAC, lighting and electrical upgrades (4,500 sf)	2,475,000	247,500	626,175	3,348,675
3	Remove portables (7 total)	84,000	8,400	21,252	113,652
4	New Access Road with Additional Parking and Turn-around	1,100,000	110,000	278,300	1,488,300
5	ADA Improvements and Bicycle Access Improvements Provide improved safety for access to site by pedestrians and bikes, along with ADA improvements to front entrance	265,000	26,500	67,045	358,545
6	Update Hardcourt Play Areas- Upper and Lower Campus	350,000	35,000	88,550	473,550
7	Site utility and underground infrastructure upgrades	650,000	65,000	164,450	879,450
8	Installation of Verkada security cameras, campus-wide	100,000	10,000	25,300	135,300
A	Extend Playfields in area formally used by portables	100,000	10,000	25,300	135,300
B	Enhance Amphi-theater Provide new paved surfaces, seating area surfaces, landscaping and platform	175,000	17,500	44,275	236,775
C	Enhance Play Yards for Pre-K, TK and Kinder	400,000	40,000	101,200	541,200
TOTALS		20,259,000	2,025,900	5,125,527	27,410,427

**PROPOSED MASTER SITE PLAN COST ESTIMATE
MISSION HILL MIDDLE SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	New Science Classroom Building				
1	Construct new state of the art science classrooms adjacent to new classroom building (5,600 sf)	4,340,000	434,000	1,098,020	5,872,020
	Main Classroom Building Modernization				
2	New interior finishes, casework, and lighting with new HVAC and upgraded electrical and restrooms (28,901 sf)	10,115,350	1,011,535	2,225,377	13,352,262
	New Wellness Center				
2a	by remodeling/modernizing existing classroom to Wellness Center (960 sf)	336,000	33,600	85,008	454,608
	Office Modernization and Front Entry Security Upgrades.				
3	Remodel and relocate/expand office area to create a secured entry with new walls, finishes, lighting and casework. (4,000 sf)	1,520,000	152,000	384,560	2,056,560
	Gymnasium and Locker Room Modernization				
4	New interior and exterior finishes, lockers, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (19,609 sf)	7,353,375	735,338	1,860,404	9,949,116
	New Gymnasium Entry				
4a	Develop new entrance to gym from internal campus for security as part of addition to gym building (1,500 sf)	1,050,000	105,000	265,650	1,420,650
	Additional Storage				
4b	integrate new storage as part of the gymnasium entry addition (1,500 sf)	975,000	97,500	246,675	1,319,175
5	Site utility infrastructure upgrades	650,000	65,000	164,450	879,450
6	Installation of Verkada security cameras, campus-wide	100,000	10,000	25,300	135,300
	TOTALS	26,439,725	2,643,973	6,355,444	35,439,141

**PROPOSED MASTER SITE PLAN COST ESTIMATE
BAY VIEW ELEMENTARY SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
	Solar and Sustainability Project				
1	Solar panel covered canopies for shade and outdoor activities while providing sustainability benefits of producing electricity (8,000 sf)	800,000	80,000	202,400	1,082,400
1a	Outdoor Learning Center with concrete, seating, landscaping and learning opportunities (2,000 sf)	200,000	20,000	50,600	270,600
	Modular Replacement of Failing Classroom Buildings including Pre-K and TK Classrooms.				
2	Construction of new Pre-K and TK classrooms (6,500 sf)	4,550,000	455,000	1,151,150	6,156,150
	Enhanced Outdoor Learning Spaces Between Existing Classroom Wings				
2a	Design spaces with concrete walks, seating areas, landscaping to create and other learning features outdoor classrooms (13,000 sf).	1,040,000	104,000	263,120	1,407,120
	Upgrades to Kindergarten Play Yard				
2b	with Inclusive Play Structure. Renovate play area with paving, lawn, trees, ADA play structure with surfacing (5,000 sf).	450,000	45,000	113,850	608,850
	Remove Portables.				
2c	Removal of portables and modular classrooms for new construction of classrooms and play areas.	100,000	10,000	25,300	135,300
	Classroom Building D & E Wing Modernization				
3	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (9,429 sf)	2,592,975	259,298	656,023	3,508,295
3a	Window Replacement Schoolwide (35,000 sf).	1,400,000	140,000	354,200	1,894,200
	Multi-Purpose and Food Service Modernization				
4	New interior and exterior finishes, and new HVAC with lighting and electrical upgrades and window and roofing replacement. Renovate kitchen with new finishes and equipment and layout upgrades to improve prep and serving. (6,000 sf)	2,520,000	252,000	637,560	3,409,560
5	Sloped Roofing Replacement Schoolwide (20,000 sf).	700,000	70,000	177,100	947,100
6	Field and Drainage Upgrades	650,000	65,000	164,450	879,450
7	Site utility infrastructure upgrades	500,000	50,000	126,500	676,500
8	Installation of Verkada security cameras, campus-wide	100,000	10,000	25,300	135,300
	TOTALS	15,602,975	1,560,298	3,947,553	21,110,825

**PROPOSED MASTER SITE PLAN COST ESTIMATE
SANTA CRUZ HIGH SCHOOL**

No.	Project Description	Construction Cost	Contingency	Soft Costs	Total
Complete Main Building and Classroom Modernization					
1	New interior and exterior finishes, and casework with restroom upgrades, lighting and electrical upgrades and window and roofing replacement (49,474 sf)	14,842,200	1,484,220	3,755,077	20,081,497
Science and Trident Building Modernizations					
2	New interior and exterior finishes, casework, and HVAC with restroom upgrades, lighting and electrical upgrades and window replacement (11,046 sf)	4,142,250	414,225	1,047,989	5,604,464
Music Building Modernization					
3	New interior and exterior finishes, and casework with window replacement, restroom upgrades, lighting and electrical upgrades and functionality improvements (7,000 sf)	2,520,000	252,000	637,560	3,409,560
Library Modernization					
4	Develop inviting student commons type library with improvements to function, flow, space use and furnishings. Provide new interior and exterior finishes, casework, furnishings and HVAC with restroom upgrades, lighting and electrical upgrades and window replacement (3,950 sf)	1,481,250	148,125	374,756	2,004,131
Math Building Modernization					
5	New interior and exterior finishes, and casework, with restroom upgrades, lighting and electrical upgrades and window replacement (7,800 sf)	2,340,000	234,000	592,020	3,166,020
CTE Classroom Buildings Modernization					
6	Provide new interior and exterior finishes, new HVAC with equipment upgrades, restroom upgrades, lighting and electrical upgrades and window replacement (22,133 sf)	6,639,900	663,990	1,679,895	8,983,785
Restroom & Physical Education/Locker Room Modernization					
7	New interior and exterior finishes with restroom and locker room upgrades, lighting and electrical upgrades and new HVAC (11,447 sf)	4,006,450	400,645	1,013,632	5,420,727
New Bike Cage and Enhanced Entry Portal					
8	Provide new fenced and secured bike parking areas inside campus with a new entry portal from parking and relocated trash area	550,000	55,000	139,150	744,150
Fencing and Additional Security Measures					
9	Add fencing and gates to secure perimeter and Verkada security cameras, campus-wide	650,000	65,000	164,450	879,450
Replace Quad Shade Canopy with Solar					
10	Provide new solar canopy for better shade protection at quad and to reduce more electricity needs	300,000	30,000	75,900	405,900
Reconfigure/Add Parking and Enhance Appearance					
11	Expand parking and reconfigure existing with removal of bike parking and provide landscape enhancements for visual screening of cars	625,000	62,500	158,125	845,625
ADA Access Upgrades-Campus-wide					
12	Improve access to campus buildings, doors with threshold changes, ramps and stairs	775,000	77,500	196,075	1,048,575
Demolish existing building and add new parking					
13		500,000	50,000	126,500	676,500
New Wellness Center					
14	Remodel existing interior classrooms for new Wellness Center (1,920 sf)	624,000	62,400	157,872	844,272
Site utility infrastructure upgrades					
15		800,000	80,000	202,400	1,082,400
TOTALS		40,796,050	4,079,605	10,321,401	55,197,056